City of Lafayette Staff Report

For:	Lafayette City Council
By:	Steven Falk, City Manager
Date Written:	February 12, 2008
Meeting Date:	February 25, 2008
Subject:	Revised Workplan for FY 2008 - 2009

At your meeting on February 11, 2008 the City Council considered and amended a draft workplan for the upcoming fiscal year.

Attached please find the amended workplan for your review and final approval.

Recommendation

Review and approve the attached final workplan for FY 2008 – 2009.

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City of Lafayette

Municipal Workplan

FY 2008 - 2009

Finance and Administration

- Identify the City's priorities and develop a long-term strategy to fund them.
- Investigate the efficacy of a business license tax for Lafayette.
- Develop a plan for the utilization of the old Lafayette Library. Perform analysis to determine costs v. benefits of moving city offices to old library.

Parks and Recreation

- Complete the Lafayette Parks Master Plan.
- Evaluate Community Center maintenance issues and funding; consider sustainable development practices.

Planning and Community Development

- Pursue affordable housing programs. Work cooperatively with Eden Housing to develop affordable senior housing.
- Complete the approved 2008 Planning Department work plan.
- Complete the Downtown Strategy and develop an implementation plan for its findings, including the acquisition of public parking.
- Complete construction of the Lafayette Library and Learning Center.
- Develop a green building program.

Engineering

- Develop a plan to boost spending on 2008/9 road reconstruction programs.
- Develop options for increasing staff capacity to complete more road reconstruction projects.